

Kauai Independent Food Bank

Serving the People of Kauai and Niihau

Annual Report 2015



<http://bgwall.net>





Kauai Independent Food Bank



Annual Report 2015

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I. Mission Statement

The need for physical sustenance is one that we all share. Food strengthens us physically, brings us closer together, and plays an important part in our island culture. At Kauai Independent Food Bank, we strive to ensure that the food we distribute will go to the people who need it most. Our Keiki (Kids) Cafe, Backpack, and Kupuna (Senior) programs continue to provide aid to the most crucial groups of the community: our keiki and kupuna. Our focus continues to be on nutrition and food quality over just food quantity. We take great pride in serving the people of Kauai and appreciate their kokua (help) and generosity.

The mission of Kauai Independent Food Bank is to:

Educate,

Provide nutritious food for the hungry,

and Respond to emergencies.

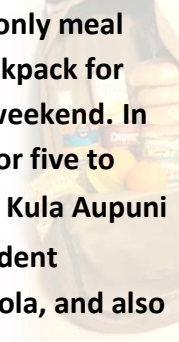


II. Summary of Program Services

Keiki (Kids) Cafe

In 2004, the Kauai Independent Food Bank (KIFB) opened the State of Hawaii's first Kids Cafe (locally known as Keiki Cafe) in partnership with community resources and it has continued to flourish and grow each year. Throughout the school year, disadvantaged children between the ages of 5-17 participating in our program partners' after-school activities receive a nutritious Super Snack, e.g., granola bar, string cheese, apple or banana, etc. Keiki Cafes are available at 8 locations with the Boys & Girls Club of Hawaii, YWCA Girlz Zone, Kama'aina Kids, and DOE A+ afterschool programs in 7 communities across Kauai, as of 2015.

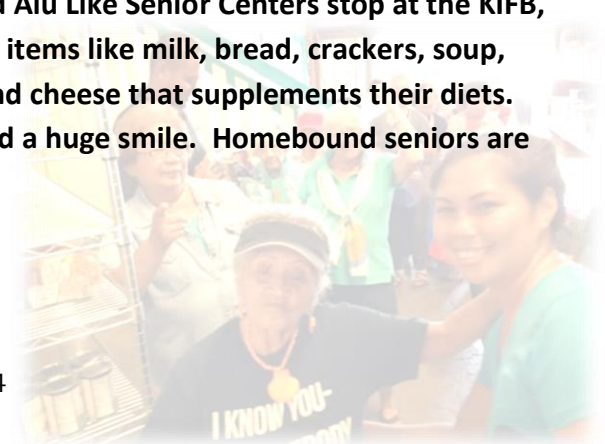
Backpack Program



For some of our disadvantaged Kauai keiki, their school lunch may be the only meal they eat all day. Each Friday throughout the school year, we fill an unmarked backpack for each qualifying child with nutritious food for that child and their siblings for the weekend. In 2015, over 220 students a week received anonymous backpacks filled with food for five to seven meals. The Backpack Program is available at Ke Kula Ni'ihau O Kekaha and Kula Aupuni Ni'ihau A Kahelelani Aloha, two public charter schools (PCS) in Kekaha whose student enrollment is nearly exclusively Native Hawaiian keiki; Kanuikapono PCS in Anahola, and also the Boys and Girls Club in Kapaa.

Kupuna (Seniors) Program

Older Kauai residents are often the quiet segment of our community frequently receiving less attention than other community groups. Yet many seniors face significant challenges to their health and well-being, including insufficient income, transportation, health care and food, especially nutritious food. The KIFB has made considerable efforts to develop this program to assist seniors aged 60 and over. As part of their regular excursion around the island, the seniors from the County and Alu Like Senior Centers stop at the KIFB, receiving up to 10 to 15 pounds each of free staple items like milk, bread, crackers, soup, fresh fruits and vegetables, peanut butter, eggs, and cheese that supplements their diets. They leave the warehouse with their bags filled and a huge smile. Homebound seniors are also served through our agencies.





Uluwehi Emergency Food Distribution

This program allows us to offer anonymous assistance to more than 11,000 individuals who arrive at our warehouse with emergency food needs each year.



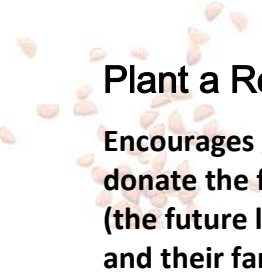
Partner Agencies

People of all ages are served through our food distribution to our partner agencies. Over 50 agencies distribute our food bank products throughout Kaua'i, stretching from Kekaha on the west side all the way to Hanalei on the north shore.



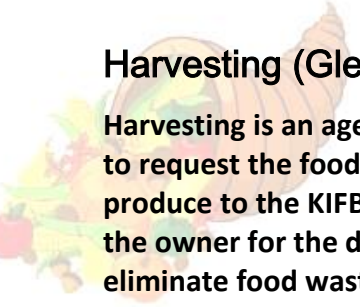
Growing Food Together

An innovative collaboration with 3 steadfast local donors with large fruit orchards who donate the fruits to the KIFB, with fruit harvesting and orchard maintenance conducted by Lanakila Pacific who provide job training opportunities for the developmentally disabled through their vocational rehabilitation program. These fresh fruits are then used in our programs.



Plant a Row

Encourages gardeners, growers, farmers and school gardens to grow a little extra, and then donate the fresh and nutritious produce to our food bank. By learning to garden, our children (the future leaders and decision-makers of tomorrow) are learning how to help themselves and their families survive in these critical economic times.



Harvesting (Gleaning)

Harvesting is an age-old way of helping the needy. Anyone with extra produce or fruit can call to request the food bank to schedule this service. KIFB volunteers pick, pack and deliver the produce to the KIFB for their programs. All produce is weighed and receipts are provided to the owner for the donation. It's a great way to promote healthier eating for recipients and eliminate food waste.

III. 2015 Highlights

Spring Food & Fund Drive

From Feb. 15th to April 30th we encouraged schools, businesses, and the general public to make donations of money as well as food to help feed the hungry. A Spring Food Drive Day was held on April 11th with locations at Kukui Grove Shopping Center, Big Kmart, and Sueoka Store to “spread our nets,” bringing in food and funds. The outcome was over \$26,000 in monetary donations!



Annual Dine Out for Hunger

On August 20th KIFB partnered with 16 restaurants around the island, encouraging the public to dine out at their favorite spot. Ten percent of every food bill at these restaurants was donated in support of our Keiki (Kids) Cafe, Backpack, and Kupuna (Seniors) programs. With the contributions of generous donors we raised over \$7,000 in funding!



Holiday Food & Fund Drive

To aid those in need during the holiday season, KIFB held its annual Holiday Food Drive from October 1st to December 31st with a Food Drive Day on October 31st. We received many donations from various agencies, organizations, and the many generous donors in our community, and exceeded our goal of \$40,000 and 40,000 lbs of food!



IV. 2015 Board of Directors

Rowena Cobb

Cobb Realty
Instructor
Board President

Brad Nagano

Mokihana Insurance
Vice President

Judy Arrigo

JAA & Associates
Treasurer

John Sydney Yamane

Hawaii Link Internet
Secretary

Randy Kozerski

Pacific Island Financial, LLC

Kelvin A. Moniz

Executive Director

Tom Lodico

Ameriprise Financial

Eileen Winters

Winters Realty

Chuck Lasker

Chuck Lasker Personal Thoughts

Brandan Nakamoto

Dupont Pioneer

Jett Jasper

JJ's Broiler

Susie Hay

PMRF First Lady

V. Financial Information

Statement of Activities

Year Ended December 31, 2015

Support and Revenue:	Unrestricted	Temporarily Restricted	Total
Contributions	\$236,094	\$13,845	\$249,939
Grants and Foundations	68,201	28,900	97,101
Food Contributions	335,183	58,810	393,993
Shared Maintenance Cost Fees	19,689	-	19,689
Interest and Dividends	4,106	-	4,106
Other	13,222	-	13,222
Appreciation (Depreciation) marketable securities	(5,318)	-	(5,318)
Total Support and Revenue	671,177	101,555	772,732
Expenses:			
Program Services	668,598	-	668,598
Administrative and General	61,162	-	61,162
Fundraising	69,458	-	69,458
Total Expenses	799,218	-	799,218
Change in Net Assets	(128,041)	101,555	(26,486)
Net Assets, Beginning of Year	271,553	118,401	389,954
Net assets released from restriction	100,228	(100,228)	-
Net Assets, End of Year	\$243,740	\$119,728	\$363,468

V. Financial Information

Statement of Financial Position

Year Ended December 31, 2015

Assets

Current Assets:

Cash and Cash Equivalents	\$95,595
Grants Receivable	1,483
Inventory	79,586
Other Current Assets	12,710
Total Current Assets	<u>189,374</u>
Investments	<u>193,326</u>

Fixed Assets:

Furniture, Equipment, and Software	167,452
Vehicles	50,251
Leasehold Improvements	22,891
Total Fixed Assets	<u>240,594</u>
Less Accumulated Depreciation	<u>(239,600)</u>
Net Fixed Assets	<u>994</u>

Deposit

Total Assets	<u><u>\$385,774</u></u>
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Liabilities and Net Assets

Current liabilities:

Accounts Payable	\$3,685.00
Accrued Payroll and Related Liabilities	18,621
Total Current Liabilities	<u>22,306</u>

Net Assets:

Unrestricted	243,740
Temporarily Restricted	119,728
Total Net Assets	<u>363,468</u>
Total Liabilities and Net Assets	<u><u>\$385,774</u></u>

VI. Food Distribution Sites

Our food is distributed to our agency partners island-wide



*Aloha Church	Kauai Christian Fellowship
American Red Cross	*Kauai Economic Opportunity
Boys & Girls Club-Kapaa	Kauai Habitat for Humanity
Boys & Girls Club-Lihue	Kauai Health Career Training
Boys & Girls Club-Kekaha	Kauai Hospice
*Calvary Chapel Lihue	Kauai Humane Society
Child and Family Service-DVS	Koloa Missionary Church
Child and Family Service-E Ala Hou	Koloa Union Church
Child and Family Service-Head Start	*Lihue Court Townhomes
Child and Family Service-VCM	Malama Pono
*Christ Memorial Episcopal Church	Mental Health Kokua
*Church of the Pacific	*Nana's House
Circles of Light	New Beginning Christian Center
Crossroads Christian Fellowship	*Puuwai Canoe Club
Easter Seals Hawaii-ARC of Kauai	*St. Raphael's Church
*Faith Christian Fellowship of Kauai	*St. Williams Church
Family, Friends & Community	The Children of the Land
*Hale Ho'omalua	The Chow Project
Hale Kipa	*The Salvation Army-Hanapepe
Hina Mauka	*The Salvation Army-Lihue
*Holy Cross Church	U-Turn for Christ
Hope, Help and Healing Kauai	Waimea United Church of Christ
Island Worship Center	*West Kauai United Methodist Church
Ka Hale Pono, Inc.	YMCA
*Kapaa Missionary Church	Young Life Capernaum-Kauai
Kapaa Seventh Day Adventist	YWCA Sex Abuse Treatment Program
*Kauai Bible Church	YWCA Women's Shelter
Kauai Bible College	

* Designates Emergency Distribution or Food Pantry

VII. Food Donors

We are grateful to the many Food Donors who make our work possible. In addition to our major Food Donors, we thank the thousands of individual and anonymous donors who generously support and contribute to our community.



Ae Kamalii Preschool

An Evening of Songs and Stories of
Kauai- The General Store of Hanalei

Banyan Harbor

Chiefess Kamakahahelei Middle School

Coca Cola

COSTCO

County of Kauai

Cub Scouts Pack 105

East Kauai Lions Club

Father's Day Classic Car Show

Garden Island FCU

Get Fit Kauai Mayor-A-Thon

Girls Scouts Troop 964

Hanalei Bay Resort

Hanalei Elementary School

Hawaii Children's Theater

Hawaiian Airlines

HFM

Hoku Foods

Hunting for the Next Generation

Ishihara Market

Kaha Lani

Kapaa Elementary School

Kapahi Menehune Food Mart

Kauai Bakery

Alaska Airlines

Bank of Hawaii

Barking Sands-Fire Dept.

Children of Kalepa

Cost-U-Less

County of Kauai Farm Bureau Fair

Cub Scouts Pack 148

DOW

Eight Point Distributor

Frito Lay Kauai

Garden Island Growers

Girls Scouts Troop 2150

Growing Goods Kauai

Hanalei Elementary School

Harley Davidson

Hawaii Life Real Estate

HFA

HMS Host

Honsador Lumber

Irons Brothers Surf Competition

Island Style Seafood

Kalaheo Elementary School

Kapaa Shore

Kauai ATV

Kauai Fresh Farms

Kauai Government Employees FCU
Kauai High School
Kauai High School-Volleyball Team
Kauai Motocross Association
Kauai Producers
Kauai Teachers FCU
KCC Farmers Market
Kauai Community FCU
Keoki's Paradise
Koa Trading Company, Inc.
Kupa'a Cleaning
Lanakila Kitchen
Lawai Beach Resort
Manu Kai
Marriott Waiohi Beach Club
Menehune Food Mart Warehouse
Napa Auto Parts
NH Production
Paradise Farms
Pepsi Cola Company
Pioneer Seed-Waimea
Posh Kauai
Santa's Lane
St. Regis
Sueoka Store
The Feral Pig
The Specific Chiropractic Center
Tutu & Me
Unknown Artist Fair
Waimea Canyon Middle School

Kauai Growers
Kauai High School-Basketball Team
Kauai Marriott
Kauai Pasta
Kauai Roots Farm Co-Op
Kawaikini NCPCS
KCC Ho'ouluwehi
Kekeha FCU
Kilauea Elementary
Koloa Elementary School
Kupuna Family Bingo Night
Lappert's Hawaii
Macy's
Marriott Vacations Club-Kauai Lagoons
McBryde FCU
Mokihana Hotel
National Tropical Botanical Gardens
Papayas
Passion Bakery
Pioneer Corn Company
PMRF-Feds Feed Family
Prince Kuhio Day Anahola
Skyline Eco Adventures
Starbucks Kukui Grove
Syngenta
The Point at Poipu
TSA-Feds Feeding Families
Unique Salon
Vim & Vigor
Ward Farms

Wells Fargo

Wilcox Elementary School

Wyndham-Kae'o Kai

YWCA

Westin Princeville

Wilcox Hospital

Wyndham-Kauai Beach Villas

Mahalo Kauai for your Kookua!

22 Years of Uninterrupted Service to Kauai!



Kauai Independent Food Bank

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Please visit our website at:

www.kauaifoodbank.org



The Kauai Independent Food Bank is an equal opportunity employer and service provider.